

		Funded by	£	
Corporate				
HR	Staff Survey Support		27,900	
			27,900	
Place				
Economy Planning	Additional Staffing / restructure	General Fund Balance	60,000	Qtr 1
	Greater Exeter Spatial Plan	General Fund Balance	70,000	Qtr 1
			130,000	
People				
Customer Access	Staffing restructure	General Fund Balance	130,000	Qtr 1
Housing GF	Housing Development Company feasibility Study	General Fund Balance	350,000	
			480,000	
General Fund Total			637,900	
Housing Assets	Reiew of operating models - Housing Assets		75,000	
HRA Total			75,000	
Overall Total			712,900	